# East Greenwich School District

## 2003-2004 Expenditures

## District Expenditures by Program

| Total District Expenditures | |
|---|---|
| Total District Expenditures: | $ 27,641,219 |
| Total District Enrollment*: | 2,409 |
| Total District Per Pupil: | $ 11,474 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | | | Adjusted District Expenditures | |
|---|---|---|---|---|
| In-District Expenditures*: | $ 26,888,694 | | Adj. District Expenditures*: | $ 26,362,963 |
| In-District Enrollment: | 2,376 | | In-District Enrollment: | 2,376 |
| In-District Per Pupil: | $ 11,317 | | Adj. District Per Pupil: | $ 11,096 |
| * Excludes Out-of-District Tuition Paid | | | * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|---|---|---|---|---|---|---|---|
| Expenditures: | $ 27,641,219 | $ 6,119,419 | $ 57,285 | $ 68,028 | $ 60,258 | $ 0 | $ 21,336,228 |
| % of Total Expenditures: | 100.00% | 22.14% | 0.21% | 0.25% | 0.22% | 0.00% | 77.19% |
| Program Enrollment: | | 140.91 | 0.63 | 21.00 | 3.73 | 0.00 | 2,263.82 |
| % Involvement: | | 5.85% | 0.03% | 0.87% | 0.15% | 0.00% | 93.97% |
| **Instruction** | | | | | | | |
| Expenditures: | $ 15,533,000 | 3,504,648 | 57,285 | 68,028 | 0 | 0 | 11,903,039 |
| % of Total Expenditures: | 56.20% | 12.68% | 0.21% | 0.25% | 0.00% | 0.00% | 43.06% |
| **Instructional Support** | | | | | | | |
| Expenditures: | $ 3,837,334 | 1,654,471 | 0 | 0 | 0 | 0 | 2,182,863 |
| % of Total Expenditures: | 13.88% | 5.99% | 0.00% | 0.00% | 0.00% | 0.00% | 7.90% |
| **Operations** | | | | | | | |
| Expenditures: | $ 4,618,591 | 268,034 | 0 | 0 | 0 | 0 | 4,350,557 |
| % of Total Expenditures: | 16.71% | 0.97% | 0.00% | 0.00% | 0.00% | 0.00% | 15.74% |
| **Other Commitments** | | | | | | | |
| Expenditures: | $ 1,278,256 | 692,267 | 0 | 0 | 60,258 | 0 | 525,732 |
| % of Total Expenditures: | 4.62% | 2.50% | 0.00% | 0.00% | 0.22% | 0.00% | 1.90% |
| **Leadership** | | | | | | | |
| Expenditures: | $ 2,374,038 | 0 | 0 | 0 | 0 | 0 | 2,374,038 |
| % of Total Expenditures: | 8.59% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 8.59% |

**Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.**